## Department of Tourism-National Capital Region Annual Procurement Plan FY 2023

Code	Procurement Project	PMO/	Is this an	Mode of Procurement	Schedule	for Each Procure	ement Activity		Source of	Estimated Bud	get (PhP)		Remarks (brief description
(PAP)		End-User	Early		Advertisement/	Submission/Open	Notice of	Contract	Funds	Total	MOOE	со	of
			Procurement		Posting of IB/REI	ing of Bids	Award	Signing					Project)
5020301000	Supply and Delivery of Common - Use		Activity?	NP-53.5 Agency-to-Agency									
3020301000	office Supplies and	GSU/all units	NO	NF-33.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	_	
	Equipment	000/411 41110			14//			147.	00.	100,000.00	100,000.00		
5020399000	Supply and delivery of other			Shopping									
	supplies and Materials	GSU/all units	NO	2449	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	-
502001000	Accountable Forms	Finance Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	-
5.0203E+10	Fuel, Oil, and Lubricants	GSU/Other		NP-53.14 Direct Retail Purchase for POL									
		Units	NO	Products	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	
5020402000	Electricity	ARIU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	-
5020501000	Postage and courier	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	-
5020502001	Telephone (cell cards/Mobile)	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	100.000.00	100.000.00	-	-
5020502002	Telephone Landline	All Units	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
5020502002	Internet	Internal		Direct Contracting						200,000.00	200,000.00		
		Services	NO		N/A	N/A	Monthly	N/A	GoP	40,000.00	40,000.00	-	-
5021102000	Extra ordinary and Miscellaneous	ALL Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	136.000.00	136,000.00	-	-
5021199000	Auditing Services	Finance Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	-
5021299000	Other General Services	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50.000.00	50.000.00	-	-
5021305002	Repair and Maintenance of Office			NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Equipment	GSU	NO		N/A	N/A	N/A	N/A	GoP	5.000.00	5.000.00	-	-
5021305003	Repair and Maintenance of Info		l	NP-53.9 - Small Value Procurement					_	5,500.00	0,300.00		
	Communication Tech. Equipment	All Units	NO		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
5021306000	Repair and Maintenance of Transportation									,	,		
	Equipment (Motor	GSU		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As Needed	GoP			-	=
	Vehicle)		NO							220,000.00	220,000.00		
5021501000	Taxies, Duties and Licenses	GSU/Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	GoP	5,000.00	5,000.00	-	-
5021502000	Fidelity Bond Premiums	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	-
5021503000	Insurance Expnses (Building,	0011	NO	NP-53.5 Agency-to-Agency	11/0	A1/A	N1/A	N1/0	0.0			_	
	Equipment, Motor Vehicles)	GSU	NO		N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	-
5029902000	Printing & Publication	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	-
5029903000	D	Internal	NO	NP-53.9 - Small Value Procurement	N1/A	A1/A	N1/A	N1/A	0.0	.,	.,		
	Representation Expenses	Services	NO		N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	-
5029905003	Rental of Motor Vehicle	Internal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
		Services	NO		IN/A	IN/A	N/A	IN/A	GOF	50,000.00	50,000.00	ı	=
5029905004	Rental of equipments	Internal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
		Services	NO		IN/A	IN/A	IN/A	N/A	GGI	110,000.00	110,000.00	_	-
5029906000	Membership Dues & Contribution	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				_
	to Organiztions				·		· ·	·		10,000.00	10,000.00		
5029906000	Subscription Expenses	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	-
5020101000	Traveleling expenses ( Local)	all Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	172,000.00	172,000.00	-	-
5020201000	Training Expenses and	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	]	-	_	
	scholarship		1,0	oc.originoy to rigoroy	13//3	14//3		13//3	301	450,000.00	450,000.00		_
-	-	-					SUB TOTAL		1	2,706,000.00	2,706,000.00	-	-
	SKILLS TRAINING PROGRAM FOR									1			
	DOT-NCR PERSONNEL												
	Continuing Education/Enhancement												
	Seminar for DOT-NCR Personnel (Batch 1 and 2)									1			
	Honoraria (2,000.00/hour x 8 hours x 2	IS/Personnel		NP-53.6 Scientific, Scholarly, Artistic Work,	1			1		32,000.00	32,000.00	_	_
	days)	.5/1 0/30/1/10	NO	Exclusive Technology and Media Services	N/A	N/A			GoP	02,000.00	32,300.00		
			""	9, 22, 23, 23, 23, 23, 23, 23, 23, 23, 23	13//3	14//	June	June	301				
	Meals (Lunch: 60pax x P380.00 =	IS/Personnel		NP-53.9 - Small Value Procurement			ouic	ouic		44,400.00	44,400.00	-	-
	P22,800.00; Snacks: 60pax x P180.00 x 2 =	2. 22. 310	NO		N/A	N/A			GoP	, 100.00	, 100.00		
	P21,600.00)		1			" "	June	June		1			
	Communication	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	300.00	300.00	-	-
	Training Materials/ Miscellaneous	IS/Personnel		NP-53.9 - Small Value Procurement			ouic	ouic		2.000.00	2,000.00	-	-
	Expenses		NO		N/A	N/A	June	June	GoP	_,500.00	_,500.00		
						1	SUB TOTAL	00.10	1	78,700.00	78,700.00		
		1		I	1		COD TOTAL						1

PROGRAMS AND ADVOCACY PROGRAMS												
Women's Month Celebration (Batch 1 and 2)												
Honoraria (2,000/hour x 8hours)	IS/Personnel	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March	March	GoP	16,000.00	16,000.00	-	-
Printing Polo Shirt (75pcs x P800.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	60,000.00	60,000.00	-	-
Printing of Tarpaulin	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	2,500.00	2,500.00	-	-
Meals (Lunch: 60pax x P380.00 = P22,800.00; Snacks: 60pax x P180.00 = P10,800.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	33,600.00	33,600.00	-	-
Communication	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	300.00	300.00	-	-
Training Materials/ Miscellaneous Expenses	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	2,000.00	2,000.00	-	-
					•	SUB TOTAL			114,400.00	114,400.00		
Capability Building Program for GAD Focal Point System Personnel of NCR Regional Office												
Honoraria (2,000/hour x 8hours)	IS/Personnel	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	GoP	16,000.00	16,000.00	-	-
Meals (Lunch: 25pax x P380.00 = P9,500.00; Snacks: 25pax x P180.00 = P9,000.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mav	Mav	GoP	18,500.00	18,500.00	-	-
Communication	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	300.00	300.00	-	-
Training Materials/ Miscellaneous	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	2,000.00	2,000.00	-	-
Expenses		NO		N/A	N/A	May	May	GOP				
18 Day Campaign to End Violence						SUB TOTAL			36,800.00	36,800.00		
Against Women (VAW) and RA 10398 Series of 2012 declaring November 25th as National Consciousness Day for the Elimination pf Violence Against Women and Children												
Printing Polo Shirt (75pcs x P800.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	60,000.00	60,000.00	-	-
Honoraria (2,000/hour x 4hours)	IS/Personnel	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	November	November	GoP	8,000.00	8,000.00	-	-
Meals (Lunch: 30pax x P380.00 = P11,400.00; Snacks: 30pax x P180.00 = P5,400.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	16,800.00	16,800.00	-	-
Promotional Materials (Facemask, Hygiene Kits & Other related promo materials) 75pcs x P800.00	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	60,000.00	60,000.00	-	-
Miscellaneous Expensess (Printing of Tarpaulin)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	2,500.00	2,500.00	-	-
		-				SUB TOTAL			147,300.00	147,300.00		
Team Performance/ Team Building												
Venua and Meals (60pax x 2,700.00 x 2 days)	IS/Personnel	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	324,000.00	324,000.00	-	-
Meals (Packed - 60pax x 200.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	12,000.00	12,000.00	-	-
Transportation (Bus Rental)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	75,000.00	75,000.00	-	-
Uniform T-Shirts (70pax x 500.00)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	38,500.00	38,500.00	-	-
Bottled Water (500ml) 24 bottles - P358.00/box x 6 boxes	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	2,148.00	2,148.00		
Miscellaneous and other related expensess (Communication/ Contingency Fund)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	10,000.00	10,000.00		

DESKTOP (2)											
A10 3 -24 Fog 00052 PH Desktop; Black 23.8" 8GB Ram + 256 GB SSP 1 Intel Core 13 - 115 G4 Windows 11	FMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	159,800.00	159,800.00	
PRINTER (2) Wireless, All-in-One printer, print copy, scan, fax	FMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	27,398.00	27,398.00	
LAPTOP (2) 13.3 inch, MI Chip, 8 core CPU, Space Gray 256 GB	FMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	121,980.00	121,980.00	
SCANNER (2)  - Compact design that fits into small spaces - Scans up to 35 ppm / 70 IPM  - Scan to text, PDF and more with built in OCR  - Black and Colored  - Includes 50 page ADF (Standard, 50 sheets)  - Resolution 600 x 600 dpi  - Maximum document scan size 8.5 x 122 in  - Scannable media types: Cut Sheet Paper, Printed Paper (Laser and ink), Pre-Punched Paper, Bank Checks, Business Cards, Freight Bills, Carbonless forms, Previously stapled media with staple removed, Plastic cards (up to 1.24mm)	FMS	NO	Shopping	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	
					•	SUB TOTAL			351,178.00	351,178.00	
A.1 Accreditation of Primary and Secondary Tourism Enterprises including Frontliners (2023)											
Part I. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments (2023)											
Gas (22weeks x 1500)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	
Toll (12weeks x 500)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
Parking Fees (22weeks x 50)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	
3 44 ( 44 44 44 44 44 44 44 44 44 44 44 4				1477	14// 1	SUB TOTAL			40,100.00	40,100.00	
Part II. A. Processing of Accreditation Applications (2023)						30B TOTAL			,	11,11111	
ID Cards for TOEs (420 pcs x Php 12)	TRD	NO									
			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,040.00	5,040.00	
B. Processing of Accreditation Applications (2022)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,040.00	5,040.00	
B. Processing of Accreditation	TRD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	5,040.00 12,000.00	5,040.00 12,000.00	
B. Processing of Accreditation Applications (2022)	TRD TRD								-	·	
B. Processing of Accreditation Applications (2022) ID Card for TOEs (Php 15 x 800 pcs)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
B. Processing of Accreditation Applications (2022)  ID Card for TOEs (Php 15 x 800 pcs)  Calling Card (Php 1800 x 9 pax)	TRD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	12,000.00 16,200.00	12,000.00 16,200.00	
B. Processing of Accreditation Applications (2022)  ID Card for TOEs (Php 15 x 800 pcs)  Calling Card (Php 1800 x 9 pax)	TRD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A	GoP GoP	12,000.00 16,200.00 100,000.00	12,000.00 16,200.00 100,000.00	
B. Processing of Accreditation Applications (2022) ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax) ID Lace (Php 40 x 2500 pcs)	TRD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A	GoP GoP	12,000.00 16,200.00 100,000.00	12,000.00 16,200.00 100,000.00	
B. Processing of Accreditation Applications (2022) ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax) ID Lace (Php 40 x 2500 pcs)  A.2 Accreditation Campaign (2023) Part III. Appreciation Night for DOT	TRD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A	GoP GoP	12,000.00 16,200.00 100,000.00	12,000.00 16,200.00 100,000.00	
B. Processing of Accreditation Applications (2022)  ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax)  ID Lace (Php 40 x 2500 pcs)  A.2 Accreditation Campaign (2023) Part III. Appreciation Night for DOT NCR Stakeholders (2023)	TRD TRD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A SUB TOTAL	N/A N/A N/A	GoP GoP GoP	12,000.00 16,200.00 100,000.00 128,200.00	12,000.00 16,200.00 100,000.00 128,200.00	
B. Processing of Accreditation Applications (2022) ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax) ID Lace (Php 40 x 2500 pcs)  A.2 Accreditation Campaign (2023) Part III. Appreciation Night for DOT NCR Stakeholders (2023) Token of appreciation to all guests Part IV. Software for Automation of Inspection Reports: Maintenance (2023)	TRD TRD TRD	NO NO NO	NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A SUB TOTAL	N/A N/A N/A	GoP GoP GoP	12,000.00 16,200.00 100,000.00 128,200.00	12,000.00 16,200.00 100,000.00 128,200.00 145,000.00	
B. Processing of Accreditation Applications (2022) ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax) ID Lace (Php 40 x 2500 pcs)  A.2 Accreditation Campaign (2023) Part III. Appreciation Night for DOT NCR Stakeholders (2023) Token of appreciation to all guests Part IV. Software for Automation of	TRD TRD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A SUB TOTAL	N/A N/A N/A	GoP GoP GoP	12,000.00 16,200.00 100,000.00 128,200.00	12,000.00 16,200.00 100,000.00 128,200.00	
B. Processing of Accreditation Applications (2022)  ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax) ID Lace (Php 40 x 2500 pcs)  A.2 Accreditation Campaign (2023) Part III. Appreciation Night for DOT NCR Stakeholders (2023) Token of appreciation to all guests Part IV. Software for Automation of Inspection Reports: Maintenance (2023)  Consultant (to craft software) PTGQUALEX (Professional Tour guides	TRD TRD TRD	NO NO NO NO	NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A SUB TOTAL  N/A N/A	N/A N/A N/A	GoP GoP GoP	12,000.00 16,200.00 100,000.00 128,200.00	12,000.00 16,200.00 100,000.00 128,200.00 145,000.00	
B. Processing of Accreditation Applications (2022) ID Card for TOEs (Php 15 x 800 pcs) Calling Card (Php 1800 x 9 pax) ID Lace (Php 40 x 2500 pcs)  A.2 Accreditation Campaign (2023) Part III. Appreciation Night for DOT NCR Stakeholders (2023) Token of appreciation to all guests  Part IV. Software for Automation of Inspection Reports: Maintenance (2023)  Consultant (to craft software) PTGQUALEX (Professional Tour guides Qualification Examination)	TRD TRD TRD TRD	NO NO NO	NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A SUB TOTAL	N/A N/A N/A	GoP GoP GoP	12,000.00 16,200.00 100,000.00 128,200.00 145,000.00	12,000.00 16,200.00 100,000.00 128,200.00 145,000.00	

Provision of Welcome Leis to Arriving	TFSU		NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
Passengers at NAIA Terminals upon		NO		N/A	N/A	N/A	N/A	GoP				
request (5,000pcs X 2 quarters); Cost of		140		IN/A	IN/A	INA	IN/A	Goi				
Welcome lei : 30.00ea												
II. CONDUCT OF CAPABILITY												
TRAININGS FOR												
LGUS/STAKEHOLDERS												
FILIPINO BRAND OF SERVICE												
EXCELLENCE SEMINAR FOR:												
1. Duty Free Frontline Officers 30pax									97,210.00	97,210.00		
(P48,605.00 x 2runs) Requirements :												
Professional Services (Resource)												
Speaker) (1,200 x 8hrs) P9,600.00												
<ol><li>Conference kit/Materials: P6,705.00</li></ol>												
(Sticker Paper- 45; Memopads –50;	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
Ballpens – 15; Expandable Envelopes – 20;												
Certificate Holders – 40; Certificates (pack	)											
- 20; Bond Paper - 225; Ink Cartridges -												
475; Markers 150; Manila Papers – 10)												
								1				
2. Parañaque Integrated Terminal	+	+			<del> </del>	<u> </u>		<del> </del>				
Exchange (PITX) Ticket Attendants &			1					I				
Security Personnel 30pax			1					I				
Professional Services (Resource)	1				<b>†</b>	1		<del>                                     </del>	9,600.00	9,600.00	+	
Speaker) (1,200 x 8hrs) P9,600.00	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		
2. Conference kit/Materials: P6,705.00	1				<b>†</b>	1		<del>                                     </del>	6,705.00	6,705.00	+	
(Sticker Paper- 45; Memopads –50;								1	0,703.00	0,700.00		
Ballpens – 15; Expandable Envelopes – 20;												
Certificate Holders – 40; Certificates (pack	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
- 20; Bond Paper - 225; Ink Cartridges -	1150	NO	NP-53.9 - Small value Procurement	IN/A	IN/A	IN/A	N/A	GOP				
475; Markers 150; Manila Papers – 10)												
0									300.00	300.00		
Communication	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
Transportation (Van Rental)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		
Meals (800.00 X 30pax)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
						SUB TOTAL			48,605.00	48,605.00		
3. NAIA Security Providers												
Professional Services (Resource	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
Speaker) (1,200 x 8hrs) P9,600.00	1150	NO	NP-53.9 - Small value Procurement	IN/A	IN/A	IN/A	N/A	GOP				
2. Conference kit/Materials: P6,705.00									6,705.00	6,705.00		
(Sticker Paper- 45; Memopads –50;								1				
Ballpens – 15; Expandable Envelopes – 20;								1				
Certificate Holders – 40; Certificates (pack	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
<ul><li>20; Bond Paper - 225; Ink Cartridges -</li></ul>												
475; Markers 150; Manila Papers – 10)			1					I				
			1					I				
Communication	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		
Transportation (Van Rental)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8.000.00	-	
Meals (800.00 X 30pax)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24.000.00	24.000.00	+	
Weals (000.00 A Jopan)	11500	NO	INI -03.9 - OHIAH VAIUE FIOCUTETIENL	IN/A	IN/M		IN/A	GUF	48,605.00	48.605.00	+	
4. NAIA Porters	1	1		1	1	SUB TOTAL	1	1	40,003.00	40,003.00		
1 11 1		1			ļ	ļ			0.000	0.000		
Professional Services (Resource     Professional Services (Resource     Professional Services (Resource)     Professional Services (Resource)     Professional Services (Resource)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		
Speaker) (1,200 x 8hrs) P9,600.00					ļ	ļ		<b>.</b>				
2. Conference kit/Materials: P6,705.00								1	6,705.00	6,705.00		
(Sticker Paper- 45; Memopads –50;								1				
Ballpens – 15; Expandable Envelopes – 20;								1				
Certificate Holders – 40; Certificates (pack	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP				
<ul><li>20; Bond Paper - 225; Ink Cartridges –</li><li>475; Markers 150; Manila Papers – 10)</li></ul>								1				
+10, Markers 150, Marina Papers – 10)			1					I				
Communication	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		
		1					NI/A	GoP	8,000.00	8,000.00		
Transportation (Van Rental)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	0,000.00	0,000.00	1	

Meals (800.00 X 30pax)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	
					•	SUB TOTAL	•		48,605.00	48,605.00	
5. Security Officers (PNP/OTS) at NAIA											
Professional Services (Resource	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00	
Speaker) (1,200 x 8hrs) P9,600.00	11 00	110	W - 30.3 - Gridii Valde i rocardinent	14// (	14// (	14// (	14//4	COI			
2. Conference kit/Materials: P6,705.00									6,705.00	6,705.00	
(Sticker Paper- 45; Memopads –50; Ballpens – 15; Expandable Envelopes – 20;											
Certificate Holders – 40; Certificates (pack)											
- 20; Bond Paper - 225; Ink Cartridges -	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
475; Markers 150; Manila Papers – 10)											
Communication	TFSU	NO	ND 52.0. Constit Value Description	N/A	N/A	NI/A	N/A	C-D	300.00	300.00	
Transportation (Van Rental)	TFSU	NO	NP-53.9 - Small Value Procurement			N/A		GoP C-P	8,000.00	8,000.00	
Lease of Venue (1,500.00 x 30pax)	1150	NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	
Lease of Verlue (1,500.00 x 30pax)	TFSU	NO	NF-55. To Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	
+					1	SUB TOTAL		1	69,605.00	69,605.00	
6. NAIA Partners						SUB TOTAL			00,000.00	00,000.00	
NAIA Faithers     Professional Services (Resource		1			+	+			9,600.00	9,600.00	
Speaker) (1,200 x 8hrs) P9,600.00	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
2. Conference kit/Materials: P6,705.00		-			<del>                                     </del>	+		<del>                                     </del>	6,705.00	6,705.00	
(Sticker Paper- 45; Memopads –50;					1				0,700.00	5,705.00	
Ballpens – 15; Expandable Envelopes – 20;					I						
Certificate Holders – 40; Certificates (pack)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
<ul><li>20; Bond Paper - 225; Ink Cartridges -</li></ul>											
475; Markers 150; Manila Papers – 10)											
Communication	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	
Transportation (Van Rental)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
Lease of Venue (1,500.00 x 30pax)	TE011		NP-53.10 Lease of Real Property and Venue					0.5	45,000.00	45,000.00	
	TFSU	NO	· · ·	N/A	N/A	N/A	N/A	GoP			
						SUB TOTAL			69,605.00	69,605.00	
III. TOURISM FRONTLINE SERVICES/ACTIVITIES/											
PROGRAMS											
1. Issuance of New Normal Airport Frontliners'									112,500.00	112,500.00	
Uniform (4,500.00/pax) 25pax	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
Customized PPE - 1,500/pc x 3sets											
2. NCR TECHNICAL VISIT FOR											
UPDATING OF DATABANK - 15pax/batch											
· ·		-	<del> </del>		1	1			00.000.00	20,000,00	
I. Tour Fee (2000/pax) - P30,000: a. Cultural and Heritage Tour; b. Culinary	TFSU	NO	NP-53.9 - Small Value Procurement	NI/A	N/A	NI/A	N/A	GoP	30,000.00	30,000.00	
Tour; c. Technology/Innovation	1750	NO	INF-33.9 - SITIAII VAIUE PROCUREMENT	N/A	N/A	N/A	IN/A	GOP			
II. Communication	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	
III. Transportation (Coaster)	TFSU	NO NO		N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	15.000.00	15.000.00	
IV. Breakfast (P200/pax)	TFSU	NO NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	3,000.00	3.000.00	
V. Lunch (P300/pax)			NP-53.9 - Small Value Procurement						4,500.00	4,500.00	
	TFSU	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP C-P	4,500.00 2,250.00	4,500.00 2,250.00	
VI. Snacks (P150/pax)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
VII. Tour Guide	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
VIII. Tour Kits (610/pax): Tshirt - 300; Caps - 200; Bottled Water - 30;					I				9,150.00	9,150.00	
Alcohol - 30; Wet Tissue - 25; Facial	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
Tissue - 25											
+		1			1	CUD TOTAL		1	68,700.00	68,700.00	
IV.UTILITIES/SERVICES		-			1	SUB TOTAL		1	00,700.00	30,700.00	
Electricity (Light and Power) - 1 year		-			<del>                                     </del>	+		<del>                                     </del>	29,713.80	29,713.80	
Subscription	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,7 13.80	28,713.00	
Newspaper subscription (1 year		1			+	+			11,232.00	11,232.00	
					1				11,232.00	11,202.00	
subscription )					1					ı	I
subscription ) Philippine Star - 4,720	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			

3. Communication bill 12 months	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,001.60	38,001.60	
4. Water Expenses (NAIA T1 & T3)	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	
600gallons	1550	NO	NP-55.9 - Small value Procurement	IN/A	IN/A	N/A	N/A	GOP			
5. NAIA T3 Internet/Wifi Subscription - 1	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N1/A	N/A	GoP	24,000.00	24,000.00	
year subscription	1150	NO	NP-53.9 - Small value Procurement	N/A	N/A	N/A	N/A	GOP			
					•	SUB TOTAL			129,947.40	129,947.40	
V. OFFICE SUPPLIES, EQUIPMENT, &											
FURNITURE											
1. Storage Box w/ Wheels (900.00) x 5	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
2. Filing Cabinet (9,000.00)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9.000.00	9.000.00	
3. Wardrobe Cabinet (3,900.00) x 2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,800.00	7.800.00	
4. Panel Room Divider (6,000.00) x 2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12.000.00	12.000.00	
5. Lounge/Office Chairs (1,900.00)	TFSU	NO		N/A	N/A	N/A	N/A	GoP	1,900.00	1.900.00	
			Shopping						10,000.00	10,000.00	
6. Conference Table (10,000.00)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP			
7. Laptop (80,000.00) x 2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	
8. 3-in-1 Printer (4,400.00) x 2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	8,800.00	8,800.00	
9. Paper Trimmer (3,900.00)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	
10. Emergency Light (215.00) x4	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	860.00	860.00	
11. Magnetic White Board (2,250.00) x 2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
12. Airpot (2,000.00)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
13. Microwave (5,000.00)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
14. 32" T.V. (10,000.00)	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10.000.00	
15. Fire Exit Signages (glow in the dark)			олорриц						1,600.00	1.600.00	
(800.00) x 2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	.,500.00	
16. Push/Pull Signage (300.00) x2	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	600.00	600.00	
17. Sleeping Mattress (1,500.00) x3	TFSU	NO		N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
			Shopping						5,000.00	5,000.00	
18. Pillows (500.00) x10 19. Meals (400.00/90days) x20pax	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP			
19 Meals (400 00/90days) x20nax	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000.00	
20. Fuel (20,000/mo) x 12mos	TFSU	NO	Shopping	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	
20. Fuel (20,000/mo) x 12mos		NO	Shopping	N/A	N/A	N/A SUB TOTAL	N/A	GoP	240,000.00 1,211,960.00	240,000.00 1,211,960.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability		NO	Shopping	N/A	N/A		N/A	GoP			
20. Fuel (20,000/mo) x 12mos		NO	Shopping	N/A	N/A		N/A	GoP			
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability  Building Seminar (Php150,000 x 4 runs)		NO		N/A	N/A		N/A	GoP	1,211,960.00	1,211,960.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue	TFSU		Shopping  NP-53.10 Lease of Real Property and Venue			SUB TOTAL					
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days		NO NO		N/A	N/A		N/A	GoP GoP	1,211,960.00	1,211,960.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days Van Hire	TFSU  TDD/IMDU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	SUB TOTAL	N/A	GoP	1,211,960.00	1,211,960.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days	TFSU		NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement			SUB TOTAL			1,211,960.00 104,000.00 16,000.00	1,211,960.00 104,000.00 16,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Value Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee	TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	1,211,960.00	1,211,960.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days	TFSU  TDD/IMDU	NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	N/A	N/A	SUB TOTAL	N/A	GoP	1,211,960.00 104,000.00 16,000.00	1,211,960.00 104,000.00 16,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours	TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials	TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00	1,211,960.00 104,000.00 16,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials  -Ballpen - Php10 x 30pcs = 300.00	TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00	TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs =	TDD/IMDU TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00	TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and Iace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00	TDD/IMDU TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballipen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 300.00 -Mariia Paper - Php10 x 10pcs = 100.00	TDD/IMDU TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and Iace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00	TDD/IMDU TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pos = 300.00 -Notebooks - Php30 x 30pos = 900.00 -ID Case and lace - Php17 x 30pos = 510.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 100.00 -Yellow paper - Php10 x 10pos = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens	TFSU  TDD/IMDU  TDD/IMDU  TDD/IMDU	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00	1,211,960.00 104,000.00 16,000.00 19,200.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 100.00 -Yellow paper - Php10 x 10pcs = 180.00 Tokens Php 1000 x 4 = 4,000	TDD/IMDU TDD/IMDU TDD/IMDU	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A N/A	GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pos = 300.00 -Notebooks - Php30 x 30pos = 900.00 -ID Case and lace - Php17 x 30pos = 510.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 100.00 -Yellow paper - Php10 x 10pos = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens	TFSU  TDD/IMDU  TDD/IMDU  TDD/IMDU	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00 4,000.00	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Manila Paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000 Cellular Card  "Health and Safety Essentials	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pos = 300.00 -Notebooks - Php30 x 30pos = 900.00 -ID Case and Iace - Php17 x 30pos = 510.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 100.00 -Yellow paper - Php10 x 10pos = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pos x 2.50 each = 250.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00 4,000.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 100.00 -Vellow paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pcs x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00 4,000.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pos = 300.00 -Notebooks - Php30 x 30pos = 900.00 -ID Case and Iace - Php17 x 30pos = 510.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 100.00 -Yellow paper - Php10 x 10pos = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pos x 2.50 each = 250.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	GoP GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00 4,000.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 100.00 -Vellow paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pcs x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	GoP GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00 4,000.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 100.00 -Vellow paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pcs x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	GoP GoP GoP GoP	1,211,960.00 104,000.00 16,000.00 19,200.00 2,290.00 4,000.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 100.00 -Vellow paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pcs x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	GoP GoP GoP GoP	1,211,960.00  104,000.00  16,000.00  2,290.00  4,000.00  300.00  1,650.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00  300.00  1,650.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pos = 300.00 -Notebooks - Php30 x 30pos = 900.00 -ID Case and lace - Php17 x 30pos = 510.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 300.00 -Marker - Php30 x 10pos = 100.00 -Yellow paper - Php10 x 10pos = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pos x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00 -Tissue 10 boxes x 60.00 per box = 600.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A PER RUN	N/A N/A N/A N/A N/A N/A	GoP GoP GoP GoP	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00  300.00  1,650.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00  300.00  1,650.00	
20. Fuel (20,000/mo) x 12mos  Tourism Awareness and Capability Building Seminar (Php150,000 x 4 runs)  Meals and Venue Php1,300 x 40pax x 2 days  Van Hire Php8,000 x 2 days  Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours  Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marker - Php30 x 10pcs = 100.00 -Vellow paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00  Tokens Php 1000 x 4 = 4,000  Cellular Card  "Health and Safety Essentials -Face mask 100 pcs x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00	TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU TDD/IMDU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A PER RUN	N/A N/A N/A N/A N/A N/A	GoP GoP GoP GoP	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00  300.00  1,650.00	1,211,960.00  104,000.00  16,000.00  19,200.00  2,290.00  4,000.00  300.00  1,650.00	

Van Hire Php8,000 x 2 days	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Speaker's Honorarium / Moderator's Fee Php1,200 x 16hours	TDD/IMDU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00		
Training Materials -Ballpen - Php10 x 30pcs = 300.00 -Notebooks - Php30 x 30pcs = 900.00 -ID Case and lace - Php17 x 30pcs = 510.00 -Marker - Php30 x 10pcs = 300.00 -Marila Paper - Php10 x 10pcs = 100.00 -Yellow paper - Php60 x 3 pads = 180.00	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,290.00	2,290.00		
Cellular Card	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		
"Health and Safety Essentials -Face mask 100 pcs x 2.50 each = 250.00 -Alcohol 10 bottles x 80.00 each = 800.00 -Tissue 10 boxes x 60.00 per box = 600.00	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,650.00	1,650.00		
Miscellaneaous Expense	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,560.00	4,560.00		
						SUB TOTAL			148,000.00	148,000.00		
-						1		I			-	-
PROVISION FOR ASSOCIATION OF TOURISM OFFICERS OF THE PHILIPPINES (ATOP) ON THEIR 1ST QUARTERLY MEETING IN MANILA AND OATH-TAKING AS NEWLY- ELECTED OFFICERS												
Lease of Venue (included in the meals)			NP-53.10 Lease of Real Property and Venue						57,500.00	57,500.00		
PM Snack - Php 350 X 50 pax  Dinner - Php 800 X 50 pax	TDD/PMDU	NO		N/A	N/A	N/A	N/A	GoP				
Tokens (Php 500 X 50 pcs)	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
			ļ.						24.000.00	24 000 00		-
Vehicle Hire (Php 8,000/day X 3 days)  Vehicle Hire (Php 8,000/day) for DOT	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00 8.000.00	24,000.00 8.000.00		
Personnel	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
						SUB TOTAL			114,500.00	114,500.00		
MINDANAO TOURISM EXPO 2023												
Booth Design and Construction	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	963,200.00	963,200.00		
Booth Rental	TDD/PMDU	NO		N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		
Regional Food Sampling	TDD/PMDU	NO		N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
Booth Reception (2nd Day)	TDD/PMDU	NO		N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
Tokens/Giveaways	TDD/PMDU					1		GoP	470 00C	470 oc		-
		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		170,000.00	170,000.00		

	Booth Supplies									13,295.25	13,295.25	Ι	
	erving Tray 2 pcs @ Php 1,000/pc = Php										ļ į	Į,	
	2,000.00										ļ į	Į,	
	water cups (50pcs/pack) - Php75 x 5 packs										ļ į	Į,	
	= Php675										l i	ļ ,	
	•										ļ į	Į,	
	cutlery - (12 sets/pack) - Php35 x 36 packs										ļ į	Į,	
	= Php1,260.00										ļ į	Į,	
	popking Dbp 75 50/pook v 5 pool:										ļ į	Į,	
	napkins - Php 75.50/pack x 5 packs = Php377.50										l i	ļ ,	
											ļ į	Į,	
	alcohol - Php 99.75 x 5 = Php 498.75										ļ į	Į,	
											ļ i	<b>!</b> .	
	wipes - Php95 x 5 = PhP			]							ļ i	<b>!</b>	
1	ander Dha74/select St. 055.00			]							ļ i	ļ ,	
1	candies - Php71/pack x 5 = Php 355.00				NI/A	NI/A	NI/A	N/A	GoP		ļ i	<b>[</b>	
	coffee - Php120/box x 10 = Php1,200				N/A	N/A	N/A	N/A	GOP		ļ i	<b>[</b>	
				]							ļ i	ļ ,	
	tea - Php535/box x 6 = Php3,2010										ļ i	<b>!</b> .	
											ļ i	<b>!</b> .	
	sugar - Php170 x 5 boxes = Php850			]							ļ i	ļ ,	
	Diginfoctant agree 540 - Div.545 - 0 - 51			]							ļ i	ļ ,	
	Disinfectant spray 510g - Php545 x 2 = Php 1,090			]							ļ i	ļ ,	
	1,000										ļ i	<b>[</b>	
	small paper plate = Php20 x 12packs =										ļ i	<b>[</b>	
	Php240										ļ i	<b>[</b>	
											ļ l	<b>!</b>	
	small white paper bowl = Php54 x 12packs										ļ i	<b>[</b>	
	= Php648			]							ļ i	ļ ,	
	wooden stirrer = Php208/pack x 2 = Php416										ļ i	<b>!</b> .	
				]							ļ i	ļ ,	
ł											ļ į	Į,	
	Coordination Meeting/								<del>                                     </del>	28,800.00	28,800.00	<del>                                     </del>	
		TDD/PMDU	NO		N/A	N/A	N/A	N/A	GoP			Į,	
	Sales Calls										ļ i	<b>!</b> .	
	Air Transport for Invited Stakeholders									41,122.80	41,122.80	<del>                                     </del>	
ı	MNL – DVO			]							ļ i	ļ ,	
i											ļ i	ļ ,	
ı	January 26, 2022 DVO – MNL										ļ i	<b>[</b>	
	DVO = IVINL	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		ļ i	<b>!</b> .	
	January 30, 2022			]							ļ i	ļ ,	
	Prepaid check-in baggage for Stakeholders										ļ i	<b>[</b>	
	(40kgs on top of 20kg free baggage										ļ l	<b>!</b>	
	Allowance) Hotel Accommodation								†	52,800.00	52,800.00	<del>                                     </del>	_
	Standard hotel, air-conditioned, breakfast			]						32,000.00	32,000.00	ļ ,	
	included, with internet connection										ļ i	<b>[</b>	
											ļ l	<b>!</b>	
	8 DOT-NCR Staff (Twin-sharing)	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		ļ l	<b>!</b>	
	2 MM Tour Operators (Stakeholder)										ļ i	<b>!</b> .	
	roa. oporatoro (otalteriorder)										ļ i	<b>!</b> .	
ĺ											ļ l	<b>!</b>	
				l l		l l	]		I		L	L	

	Vehicle Service Transport									37,500.00	37,500.00	
	1 Van for DOT Office to Airport Terminal				I				]			
	and Vice versa	1	1		I				Ì			
	(January 26 - DOT Office/Points in MM to											
	Airport Terminal)											
	<u> </u>											
	January 30 - Airport Terminal to Points in											
	MM)	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
	<u> </u>											
	1 Van Hire in Davao City											
	1 Van for DOT NCR Staff and MM											
	Stakeholders from Davao Airport - Billeting											
	Hotel and Metro Davao for 5 days (12 hours											
	use with 3 hours Overtime fee)											
	Staff Meals									21,600.00	21,600.00	
	Start Meals Stakeholder Meals	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
		TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1		
	CONTINGENCY (Office supplies,	1			I				]	75,215.00	75,215.00	
	communication, floral arrangement, event	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP			
	badges, B2B Participation fees, water			23.5 Giran Valae i recal differi					33.			
	bottles, etc.)						<u> </u>					 
							SUB TOTAL			1,579,533.05	1,579,533.05	
	DRIVE AND DIVE INTRAREGIONAL						·	·	·			
	PRODUCT DEVELOPMENT											
	Airfare											
	February 05, 2022											
	Legazpi – Manila											
	Legazpi – Maina											
	February 11, 2022				I							
	Legazpi - Manila	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	113,400.00	113,400.00	
			İ	<u> </u>			ĺ	Ĺ		.,	.,	
	Van Rental											
	February 05, 2022											
	Within Metro Manila											
	February 06, 2022	TDD/PMDU	110	NP-53.9 - Small Value Procurement			May-22	May-22	c P	28,000.00	28,000.00	
-	Pasay City to Anilao, Batangas	1DD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	28,000.00	28,000.00	
	Bus Rental											
	February 05, 2022	1	1		I				Ì			
	Within Metro Manila				1							
					1							
	February 06, 2022	1			I				]			
1	Pasay City to Anilao, Batangas				1							
		TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	42,000.00	42,000.00	
		]	1		_				]			<u></u>
	Hotel Accommodation				I							
	20 rooms, inclusive of breakfast for 40 pax,	TDD/PMDU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-22	May-22	GoP	105,120.00	105,120.00	
	Meals				1							
	Day 1 – February 05	1			I				]			
	, , , , , , , , , , , , , , , , , , , ,				1							
	PM Snack and Dinner	1			I				]			
	DOT Personnel				1							
	Php660 X 12pax				1							
1	*Based on EO 77				1							
1					1							
	Tour Operators				1							
1	Php1,150 X 28pax				I				]			
1					1							
	Day 2 – February 06				1							
ĺ					1							
	Breakfast at the hotel				I							
	Lunch (c/o Region IV-A)		L	L		L			l			
	PM Snacks (c/o Region IV-A)	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	40,220.00	40,220.00	

	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	3,500.00	3,500.00	
Coordination Meeting (Briefing and De- briefing)											
Php800 X 10 pax X 2 meetings	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	16,000.00	16,000.00	
Tour and Health Kit (40 kits)	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	68,840.00	68,840.00	
Contingency – 5% of the total budget (to cover unforeseen expenses which may											
arise during the project implementation)	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	19,304.00	19,304.00	
Call Cards 300 X 2	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	500.00	500.00	
						SUB TOTA	<b>AL</b>		436,884.00	436,884.0	)
PROGRAM OF NCR THROUGH DEVELOPMENT AND PRODUCTION OF AUDIO VIDEO PRESENTATION	TDD/PMDU										
A. Video Production Team Inclusive of Pre-Production, Principal Filming/Photography, and Post-Production		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-22	Dec-22	GoP	1,000,000,00	1,000,000,00	
B. Van Hire Php7,999.00 x 8 shoot days		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-22	Dec-22	GoP	63,992.00	63,992.00	
C. Pre-Production, Mid-Production, and Post- Production Meeting (2 meetings each) Php350 X 8 pax X 6 days		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-22	Dec-22	GoP	16,800.00	16,800.00	
D. Meals (For DOT-NCR staff who will accompany the production team during shoot) Php350 X 3 pax X 8 shoot days		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-22	Dec-22	GoP	18.400.00	18.400.00	
D. Communication		NO	INF-33.9 - Sman value Procurement	IN/A	IN/A	Dec-22	1300-22	Gor	18,400.00	18,400.00	
D. Communication Php800 (8 shoot days)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-22	Dec-22	GoP	800.00	800.00	
i npovo (o snoot days)		110	141-33.7 - Sman value Floculement	19/23	INA	SUB TOTA		1001	1,099,992.0	1,099,992.0	1

Date: January 13, 2023

Vupaje VICTORIA MARGARITA V. PAJE

BAC Chairperson

MAY M. RAMOS

**IVANNOVICH T. AGOTE** 

BAC Vice-Chairperson

Erect & Khon

ERNESTO S. TESTON

BAC Member

BAC Member

Approved

Regional Director National Capital Region

Disapproved

Mantas MARIA FE E. SANTOS

BAC Member

SHARLENE ZABALA-BATIN